

Authorizing The Chairman Of The Ulster County Legislature To Expand Public Transit Service Between Ulster And Dutchess County (LINK) – Amending The 2015 Ulster County Budget - Department Of Public Transportation (Ulster County Area Transit)

Referred to: The Economic Development, Tourism, Housing, Planning and Transit Committee (Chairman Briggs and Legislators Allen, Archer, Bartels, Litts, Maio, and Maloney), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Economic Development, Tourism, Housing, Planning, and Transit Committee, Thomas J. Briggs, and Deputy Chairman James F. Maloney offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Department of Public Transportation; and

WHEREAS, Ulster County Area Transit (UCAT) currently provides public transit service that connects Ulster and Dutchess Counties, including service to the MetroNorth Train Station (the LINK Route); and

WHEREAS, the Director of Public Transportation has recently been notified that the New York State Department of Transportation will reimburse Ulster County for eligible costs associated with the expansion of this route; and

WHEREAS, in order to provide this expanded service it is necessary for UCAT to hire two (2) full-time benefitted bus drivers (salary - \$35,705.00 and associated costs) to be paid for through State Aid beginning in the fourth quarter of 2015; and

WHEREAS, the Director of UCAT requests the Chairman of the Ulster County Legislature be authorized to expand the service on the 9W corridor to Poughkeepsie beginning October 1, 2015; now, therefore, be it

RESOLVED, that the Chairman of the Ulster County Legislature is hereby authorized to expand the LINK service and accept reimbursement from the New York State Department of Transportation for the operation of the expanded LINK service in an amount not to exceed \$340,000, for the term January 1, 2015 through December 31, 2015, in form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

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RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

CREATE

5630-1312 Bus Driver, Full Time
5630-1313 Bus Driver, Full Time
(PL #)

	<u>INCREASE</u>	<u>AMOUNT</u>
AA-5630-5901-1300-1300	Regular Pay	\$18,053.00
AA-5630-5901-8000-8000	Retirement	\$4,946.00
AA-5630-5901-8010-8010	Social Security/FICA SS	\$819.00
AA-5630-5901-8020-8035	Health Insurance Hospital Medical	\$4,946.00
AA- 5630-5901-1420-1455	Contractual Pay Shift Differential	\$893.00
AA-5630-5901-4690-4690	Maintenance Auto Repair	\$2,500.00
AA-5630-5901-4510-4510	Insurance Administrative	\$83.00
AA-5630-5901-4000-4000	Auto Fuel	\$3,000.00
AA-5630-5901-4000-4030	Supplies Other General	\$169.00
AA-5630-5901-4590-4590	Travel	\$1,560.00
AA-5630-5901-4670-4670	Communication Expense Equipment Rental	\$234.00
(App. #'s)		
AA-5360-5901-3300-3589	State Aid Other Transportation	\$37,203.00
(Rev. #'s)		

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and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Economic Development, Tourism, Housing, Planning, & Transit
on _____.

Passed Committee: Ways and Means on _____.

FINANCIAL IMPACT:

\$37,203.00 – 2015 REVENUE DOLLARS

\$37,203.00 – ADDITIONAL 2015 APPROPRIATION DOLLARS